

City of Belding - Performance Dashboard

	2016	2017	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$777	\$739	↓ -4.9%	Positive
Fund Balance as % of Annual GF Expenditures	54.7%	58.0%	↑ 6.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	63%	69%	↑ 8.6%	Negative
Debt burden per capita	\$489	\$477	↓ -2.5%	Positive
Percentage of road funding provided by the General Fund	9.6%	9.6%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.43	0.43	→ 0.0%	Neutral
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	9.5	9.5	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	14	7	↓ -47.4%	Positive
Property crimes per thousand	38	23	↓ -38.4%	Positive
Traffic injuries or fatalities	-	-		
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.43	0.43	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	9.4%	10.4%	↑ 10.6%	Neutral
Acres of park per thousand residents	34.3	34.3	→ 0.0%	Neutral