

Bonds, notes & contracts payable	3,168,904	2,869,138
Capital leases		
Total direct debt	3,168,904	2,869,138
Debt burden per capita	549	497
Percentage of road funding provided by the General Fund		
Road expenditures:		
Major streets fund	403,197	421,368
Local streets fund	526,855	438,469
Municipal streets fund		
Total road expenditures	930,052	859,837
Transfers from the General Fund into:		
Major streets fund	50,000	
Local streets fund		
Municipal streets fund		
Total General Fund funding	50,000	- 0
Ratio of road funding to total GF expenditures	5.4%	0.0%
Ratio of pensioners to employees		
Number of retirees participating in the Defined Benefit pension systems	3	3
Number of current active employees	7	7
Ratio	0.43	0.43
Number of services delivered via cooperative venture		
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)		
Library	X	X
Dispatch		
Building inspections		
Recreation		
Finance dept. consolidation		
Assessing		
Fire		
Police		

Other:		
Totals	1	1
Economic Strength		
% of community with access to high speed broadband		
Number of homes	2,508	2,508
Number of homes with access to highspeed internet	2,508	2,508
% of homes with access to highspeed internet	100.0%	100.0%
% of community age 25+ with Bachelor's degree or higher		
Population aged 25 and over	3,796	3,796
Number with Bachelor's degree or higher	323	323
% of community age 25+ with bachelor's degree or higher	8.5%	8.5%
Average age of critical infrastructure (years)		
Water lines		
Historical cost	4,683,198	4,683,198
Accumulated depreciation	2,301,190	2,301,190
Average depreciable life (in years)	37	37
Average age	18	18
<i>component of the weighted average</i>		
Sewer lines		
Historical cost	8,616,668	8,616,668
Accumulated depreciation	2,633,973	2,633,973
Average depreciable life (in years)	28	28
Average age	9	9
<i>component of the weighted average</i>		
Roads		
Historical cost	5,942,766	5,942,766
Accumulated depreciation	1,701,047	1,701,047

Average depreciable life (in years)	25	25
Average age	7	7
<i>component of the weighted average</i>		
Storm drains		
Historical cost	11,515	11,515
Accumulated depreciation	5,527	5,527
Average depreciable life (in years)	25	25
Average age	12	12
<i>component of the weighted average</i>		
Enter Your Own Critical Infrastructure		
Historical cost	2,987,658	2,987,658
Accumulated depreciation	182,089	182,089
Average depreciable life (in years)	50	50
Average age	3	3
<i>component of the weighted average</i>		
Enter Your Own Critical Infrastructure		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Weighted average:		
Total cost of critical infrastructure		
Average age of critical infrastructure	- 0	- 0
Public Safety		
Violent crimes per thousand		
Violent crimes	41	41
Violent crimes per thousand	7	7
Property crimes per thousand		
Property crimes	135	135

Property crimes per thousand	23	23
Traffic injuries or fatalities		
Traffic incidents from the UD-10		
Quality of Life		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets		
Miles of sidewalks and non-motorized paths/trails	16	16
Total miles of local/major roads & streets	38	38
	0.426	0.426
Percent of General Fund expenditures committed to arts, culture and recreation		
Arts, recreation & culture expenditures	399,738	381,060
	9.8%	10.0%
Acres of parks per thousand residents		
Acres of parks	198	198
	34.31	34.31
Percent of community being provided with curbside recycling		
Population where curbside recycling is offered		
	0%	0%

Performance Dashboard

Local Unit Name: CITY OF BELDING

Local Unit Code: 34-2010

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$708	\$662	-6.4%	Positive
Fund Balance as % of annual General Fund expenditures	75.1%	84.7%	12.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	63%	62%	-1.5%	Positive
Debt burden per capita	\$549	\$497	-9.5%	Positive
Percentage of road funding provided by the General Fund	5.4%	0.0%	-100.0%	Neutral
Ratio of pensioners to employees	0.43	0.43	0.0%	Neutral
Number of services delivered via cooperative venture	1	1	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	0.0%	Neutral
Average age of critical infrastructure (years)	-	-		
Public Safety				
Violent crimes per thousand	7	7	0.0%	Neutral
Property crimes per thousand	23	23	0.0%	Neutral
Traffic injuries or fatalities	- 0	- 0		
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.43	0.43	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.8%	10.0%	1.9%	Neutral
Acres of parks per thousand residents	34.3	34.3	0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%		